

**CHEST Foundation Grant Budget**

**Part 1: Application (Columns B & C)**

To be completed with your grant application submission.

Salary costs must be related to this project's efforts only. The CHEST Foundation does not support indirect costs. Any costs incurred by your institution or organization for processing, managing, or submitting the grant/application cannot be included in your grant award budget and will not be reimbursed by the CHEST Foundation. All expenses must be direct expenses related to the project you are submitting for consideration. All amounts must be listed in USD. See instructions tab for more information.

**Part 2: Reconciliation (Columns D & F)**

Columns D & F do not need to be completed with your grant application. If awarded, you will need to finish completing this form by filling in Columns D & F as part of your grant reconciliation/final report submission.

Please list the actual CHEST Foundation grant funds that were used for the project (Column D). Include justifications and calculations for each line item. Also include any explanations for any variance between the original budgeted line item and actual funds utilized.

	Application: Funds Requested from the CHEST Foundation	Application: Budget Justification and Calculations	Reconciliation: Actual Foundation Funds Used	Reconciliation: Unused Funds To be Returned	Reconciliation: Explanation of Actual Project Budget Allocations
<b>Personnel (Salary, Fringe, Hourly, or Temp Staff)</b>					
Technical Personnel Support	1500	The project will pay Asthma Educator consultant, which is \$300 per program offered at five schools. \$300 x 5 = \$1500		1500	
Administrative Assistance Support				0	
Undergraduate Support				0	
Temp Staff Support				0	
<b>Personnel Total</b>	<b>1500</b>		<b>0</b>	<b>1500</b>	
<b>Other Direct Costs</b>					
Program Supplies (Medications, Disposables, Etc.)	3400	(\$425 per box of 25) Need 5 boxes of Spacers		3400	
Program Materials (Print)				0	
Office Supplies				0	
Health Education Materials				0	
Consultant or Contractual Fees				0	
Lab Fees				0	
Graphic Design				0	
Production Fees (AV related)				0	
Postage, Shipping				0	
Printing, Publications, Copying				0	
Other-Specify In Justification - #1	2400	(\$120 per box of 10) Need 20 boxes of Peak flow Meters		2400	
Other-Specify In Justification - #2	3565	Test Kit --- The device will be used to determine asthma control. This device allows the Respiratory Therapist to measure the FeNO and to share the result with the student and family to take to the health care physician. These results in turn are used to make changes to the asthma disease management plan. This kit includes the unit, test kit, adapter, manual, USB Cable, USB drive with visual incentive, NO scrubber, and QC Plug. The url to view the video and obtain information about this device are located at [website].		3565	
Other-Specify In Justification - #3	265	Training Kit --- will be used to ensure the student is able to generate the correct inspiratory flow rate to properly use the metered dose and dry powdered inhalers. This is extremely important for medication deposition into the lungs. The device is sold separately from each of the adapters that simulate the metered dose and dry powdered inhaler. The price includes the device, mouthpieces, and 3 adapters for the dry powder and metered dose inhaler.		265	
Other-Specify In Justification - #4	110	Video Camera --- will be used to record the asthma education activities associated with the education stations so that we can document the project as a replicable model for other elementary school--based asthma education programs.		110	
Other-Specify In Justification - #5	700	Fun Food Learning Activity --- the learning activities include corn syrup and gelatin for creating pretend mucus to be used to demonstrate how this affects the airway. Packing peanuts, spray bottles, and rubber bands are used to demonstrate the constriction of the airway as it applies to asthma. There is a learning activity using food to reinforce the concepts of asthma. This includes tortillas, turkey, lettuce, and string cheese -- these food items will be used to demonstrate an airway and how asthma affects the airway. The tortilla will be the airway, turkey will be a mucus plug, lettuce will be inflammation, and cheese will be used to demonstrate the tightening of the airway by tying it around the tortilla. The tunnel, jump ropes, and plastic balls are used to simulate the asthma airway to reinforce the knowledge learned in the interactive stations.		700	
Other-Specify In Justification - #6				0	
Other-Specify In Justification - #7				0	
Other-Specify In Justification - #8				0	
Other-Specify In Justification - #9				0	
Other-Specify In Justification - #10				0	
<b>Other Direct Costs Total</b>	<b>10440</b>		<b>0</b>	<b>10440</b>	
<b>Total Direct Costs</b>	<b>11940</b>		<b>0</b>	<b>11940</b>	<b>Total Amount to Return to the CHEST Foundation Pending Final Report &amp; Budget Review</b>
List all other funding sources both pending and approved for this project - If funding has been approved or is being matched by your institution/organization, please provide the signed agreement as an attached document to this budget PDF. All matched amounts must be confirmed prior to the foundation conferring any grants. In the appropriate section of the application, include in the explanation how the additional funding requested will be used to support your project's progress and proposed outcomes and how the funding use will differ or complement that of the CHEST Foundation proposed funding.					
Institution/Organization Matched Amount					
<b>Total Other Support</b>	<b>\$</b>	<b>-</b>			